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Res 18.19 4a and 4b	Review of Postal Process - The post room will sort inbound post but services will need to collect post from the Post Room. The post room will frank and send post out but services will be responsible for delivering mail to post room.	Yes	Y	N	N	Ν	N	N	N	N	N	N	None	None
PA01	Restructure of Adult Social Care Management Deletion of up to 7 management posts within Adult social care, whilst maintaining the number of staff required to support the delivery of care and Resilient Communities.	Yes	Y	Y	Y	Ν	Ν	Ν	Z	Ν	N	N	Negative Impact	Minor

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PA02	Housing Provision with Floating Support A new modernised and flexible approach to supported living for vulnerable adults. Responding to the LGA Adults Finance Review which noted potential opportunies to be explored	Yes	Y	Y	Y	Ν	Ν	Ν	Ν	N	N	Ν	Yes Positive	Major
PA03	Contracts Savings through supporting people in appropriate housing	Yes	Y	Y	Y	N	N	N	N	N	N	N	Positive	major
PA04	Retendering of Care Act Contracts to deliver efficiencies in contract cost Adult Services - Home In	Yes	Y	Y	N	N	N	N	Y	N	N	N	None Positive	None
PA05	Harrow	Yes	Y	N	N	N	N	N	Ν	N	N	N	impact	Major
COM18.19_ S01	Parking review - General efficiency review. Changes include the proposed Virtual Permits system.	Yes	Y	N	N	N	N	N	N	N	N	N	None	None
COM18.19_ S04	Reduce subsidy to the arts centre	Yes	Y	Y	N	N	N	N	N	N	N	N	None	None
	Housing Related Support Procurement	Yes	Y	Y	Y	N	N	N	N	N	N	N	Negative Impact	Minor

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COM_S08	Phase 2 of Environment & Culture Review - Regulatory Services Review of Enforcement functions across the Division and the Council. Revised approach to prioritise commercial / cost recovery generating work and health and safety issues and to undertake all other services at minimum standards meeting the minimum level of Food Standards Agency and other regimes.	Yes	Y	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν	None	None
COM_S12	Route Optimisation on food waste collection	Yes	Y	N	N	N	N	N	N	N	N	N	None	None
_			1								-	-	I	1
	YES NO			6 5	4	0 11	0 11	0 11	<u>1</u> 10	0	0 11	0 11		
	Total			5 11	/ 11	11	11	11	10	11 11	11	11		

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RES_HR01	Shared HR Service with Buckinghamshire County Council - Business Case Under Development	Yes	Y- submitted as a separate Cabinet report in Feb 2016.	None	Ν	Ν	Ν	Ν	N	Ν	N	Ν		
RES_CP01	Selling services through shared procurement arrangements.	Yes	Y- separate report to February 2016 Cabinet.	None	N	N	N	N	N	N	N	N		
RES15	Restructuring of the Commercial, Contracts and Procurement Division's function.	Yes	Y - separate report to February 2016 Cabinet	None	N	N	Ν	Ν	N	N	N	N		

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RES_16	vcs running - This saving reduces community grants and transfer funding from the emergency relief fund, to support the information and advice strategy as the	Yes	separate report to December 2016 Cabinet	Yes	Y	Y	Y	Y	Y	Y	Y	Y		
RES_SC02	Additional Income from Communications Provider and Further Savings	Yes	Y - separate report to February 2016 Cabinet	None	N	Ν	Ν	Ν	N	N	N	N		
RES_LG04	Expansion of the Legal Practice	Yes	Y - separate report to February 2016 Cabinet	None	N	N	N	N	N	N	N	N		
PA_3	wiseworks - commercialisation opportunities and to be self financing by end of MTFS period	Yes	Y- Report to Septembe r 2015 Cabinet Y -	None	N	N	Ν	N	N	N	N	N		
PA_4	Milmans Community tender	Yes	separate report to February 2017 Cabinet	Yes	Y	Y	Ν	Ν	N	Y	N	Y		

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PH_02	Wider Health Improvement - breast feeding - saving scheduled for 2018/19 to allow service to develop alternative model.	Yes	Y - separate report to February 2016 Cabinet	Yes	Y	Y	Y	N	Y	Y	Y	Y		
PH_11	Drug and Alcohol - reduction in service - contract related costs. Employee costs included in PH_12	Yes	Y - separate report to February 2016 Cabinet	Yes	Y	Y	Y	Y	Y	Y	Y	Y		
PH_12	Reduction to service - staffing reductions	Yes	Y - separate report to February 2016 Cabinet	Yes	Y	Y	Y	Y	Y	Y	Y	Y		
СОМ	Income from expansion of Central Depot	Yes	Y - separate report to Cabinet in April 2017 Cabinet	None	N	Ν	Ν	N	N	N	N	N		

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CE_8	Staff efficiency once Towards Excellence fully embedded - Deletion of 2 posts.	Yes	Y - separate report to Decembe r 2016 Cabinet	None	N	Ν	Ν	Ν	N	N	N	N		
E&E_18	Staff Efficiencies following the merger of the Business & Service Development and Commissioning Services Divisions - Delete one performance management officer post and a cemetery superintendent post as of 31 March 2015. In addition, further efficiencies to be achieved in Environmental	Yes	Y - separate report to Decembe r 2015 Cabinet	None	Ν	Ν	Ν	Ν	Ν	N	N	N		
CE_12	Project Phoenix - Commercialisation projects	Yes	Y - separate report to Decembe r 2016 Cabinet	None	N	Ν	Ν	Ν	N	N	N	N		
CE_15	Highways Services - Reduction in revenue budget for reactive maintenance due to accelerated capital investment from 2014/15.	Yes	Y - separate report to Decembe r 2016 Cabinet	None	N	Ν	Ν	Ν	N	N	N	N		

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CE_16	and Network Teams - reduction in team leader and inspector posts. Staff consultation completed in June 15. The reduction in posts will be phased over the next 2 years to ensure minimal impact on service	Yes	Y - separate report to Decembe r 2016 Cabinet	None	Ν	Ν	Ν	Ν	N	N	N	N		
	minimal impact on service General enciencies across the Division (Policy, Community Engagement, Facilities Management and Contracts Management) - including capitalisation of senior contracts officer post, removal of some supplies & services		Y - separate report to February 2015 Cabinet	None	N	N	N	N	N	N	N	N		
CE_18	Income Generation - Facilities Management Service Level Agreements (SLAs) and Energy SLAs to schools.	Yes	Y - separate report to Decembe r 2015 Cabinet	None	Ν	Ν	Ν	Ν	N	N	N	N		

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E&E_06	Management costs - reduce the controllable budget by 20% in the first 2 years through re-structuring and changing ways of service delivery and a further 5% over Years 3 & 4 through additional efficiencies post re- structuring. Consultation with staff already underway and it is proposed to delete 8 posts, 3 of these are currently vacant.	Yes	Y - separate report to Decembe r 2015 Cabinet	None	Ν	Ν	Ν	Ν	Ν	Ν	Ν	Ν		
E&E_09	Contract to include scheme design and / or inspection services when the contract is re-procured (current contract expire in 16/17).	Yes	Y - separate report to February 2015 Cabinet	None	N	N	N	Ν	N	N	N	N		
E&E_12	Changes in Street Lighting Policy to include variable lighting solutions.	Yes	Y- Separate report to Feb 2016 cabinet	None	N	Ν	N	Ν	N	N	N	N		

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E&E_14	budgets - renegotiation of winter gritting contract - adopt a risk sharing approach and move away from the current fixed pricing for the service	Yes	Y - Separate report to Feb 2016 Cabinet	None	N	Ν	Ν	Ν	N	N	N	N		